INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**11.692**	**2.505.061.400,54**	**7,93%**	**-12.231.694.163,90**	**-38,71%**	**31.596.299.961,00**	**-9.726.632.763,36**	**-30,78%**	**21.869.667.197,64**	**69,22%**
01	**Total**	**41**	**38.868.644,31**	**99,70%**	**-109.500,00**	**-0,28%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	41	38.868.644,31	99,70%	-109.500,00	-0,28%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**57**	**815.118,56**	**8,08%**	**-815.118,56**	**-8,08%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	57	815.118,56	8,08%	-815.118,56	-8,08%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**20**	**135.304,46**	**8,00%**	**-84.342,80**	**-4,99%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	912M	20	135.304,46	8,00%	-84.342,80	-4,99%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**	**717**	**18.373.170,71**	**6,07%**	**-18.278.833,88**	**-6,04%**	**302.741.107,00**	**94.336,83**	**0,03%**	**302.835.443,83**	**100,03%**
	331M	109	2.494.258,98	8,76%	-2.613.457,01	-9,18%	28.461.474,00	-119.198,03	-0,42%	28.342.275,97	99,58%
	332A	53	719.929,23	9,22%	-1.005.708,16	-12,87%	7.811.761,00	-285.778,93	-3,66%	7.525.982,07	96,34%
	332B	39	1.127.904,12	2,56%	-2.502.691,34	-5,68%	44.039.274,00	-1.374.787,22	-3,12%	42.664.486,78	96,88%
	333A	153	1.529.521,45	8,36%	-2.025.098,56	-11,07%	18.297.743,00	-495.577,11	-2,71%	17.802.165,89	97,29%
	334A	110	5.098.854,83	7,38%	-2.587.489,30	-3,75%	69.059.148,00	2.511.365,53	3,64%	71.570.513,53	103,64%
	336A	124	4.803.632,57	7,76%	-4.114.578,05	-6,65%	61.901.302,00	689.054,52	1,11%	62.590.356,52	101,11%
	337C	41	695.473,97	4,85%	-778.189,21	-5,43%	14.342.719,00	-82.715,24	-0,58%	14.260.003,76	99,42%
	432A	88	1.903.595,56	3,24%	-2.651.622,25	-4,51%	58.827.686,00	-748.026,69	-1,27%	58.079.659,31	98,73%
07	**Total**	**260**	**135.254.699,10**	**23,84%**	**-37.619.033,66**	**-6,63%**	**567.258.141,00**	**97.635.665,44**	**17,21%**	**664.893.806,44**	**117,21%**
	928M	84	50.179.935,36	47,43%	-13.896.033,71	-13,13%	105.797.713,00	36.283.901,65	34,30%	142.081.614,65	134,30%
	928N	57	67.336.837,04	62,85%	-20.961.295,58	-19,57%	107.134.699,00	46.375.541,46	43,29%	153.510.240,46	143,29%
	942M	119	17.737.926,70	5,01%	-2.761.704,37	-0,78%	354.325.729,00	14.976.222,33	4,23%	369.301.951,33	104,23%
11	**Total**	**940**	**148.724.892,45**	**13,07%**	**-158.809.559,57**	**-13,96%**	**1.137.972.103,00**	**-10.084.667,12**	**-0,89%**	**1.127.887.435,88**	**99,11%**
	112A	80	10.128.495,88	5,13%	-66.748.784,20	-33,81%	197.448.579,00	-56.620.288,32	-28,68%	140.828.290,68	71,32%
	112B	66	2.469.541,56	2,72%	-3.432.603,00	-3,78%	90.791.281,00	-963.061,44	-1,06%	89.828.219,56	98,94%
	112C	106	30.090.103,42	8,27%	-24.087.339,59	-6,62%	363.812.397,00	6.002.763,83	1,65%	369.815.160,83	101,65%
	114A	118	6.174.368,57	11,24%	-5.336.316,13	-9,72%	54.919.068,00	838.052,44	1,53%	55.757.120,44	101,53%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	32	608.958,63	11,18%	-347.381,22	-6,38%	5.448.244,00	261.577,41	4,80%	5.709.821,41	104,80%
	921R	72	420.071,58	5,54%	-726.781,10	-9,59%	7.582.106,00	-306.709,52	-4,05%	7.275.396,48	95,95%
	921S	58	1.595.103,30	15,94%	-1.663.384,86	-16,62%	10.007.471,00	-68.281,56	-0,68%	9.939.189,44	99,32%
	921T	39	319.659,90	2,16%	-1.158.554,53	-7,83%	14.789.613,00	-838.894,63	-5,67%	13.950.718,37	94,33%
	921U	61	462.687,07	12,24%	-764.593,81	-20,22%	3.780.797,00	-301.906,74	-7,99%	3.478.890,26	92,01%
	921X	18	88.543,40	5,75%	-260.143,04	-16,91%	1.538.770,00	-171.599,64	-11,15%	1.367.170,36	88,85%
	924M	133	29.203.773,77	21,61%	-4.651.330,49	-3,44%	135.132.158,00	24.552.443,28	18,17%	159.684.601,28	118,17%
	942N	76	61.474.773,33	31,56%	-37.752.002,00	-19,38%	194.798.588,00	23.722.771,33	12,18%	218.521.359,33	112,18%
	942O	81	5.688.812,04	9,82%	-11.880.345,60	-20,51%	57.923.031,00	-6.191.533,56	-10,69%	51.731.497,44	89,31%
12	**Total**	**904**	**53.949.594,32**	**17,75%**	**-29.627.607,27**	**-9,75%**	**303.896.986,00**	**24.321.987,05**	**8,00%**	**328.218.973,05**	**108,00%**
	241N	87	21.608.048,40	51,67%	-2.915.549,17	-6,97%	41.815.400,00	18.692.499,23	44,70%	60.507.899,23	144,70%
	422B	54	1.170.742,26	13,80%	-1.752.769,45	-20,66%	8.484.434,00	-582.027,19	-6,86%	7.902.406,81	93,14%
	431A	34	878.565,18	10,07%	-352.734,96	-4,04%	8.725.031,00	525.830,22	6,03%	9.250.861,22	106,03%
	433A	39	288.842,40	4,12%	-342.628,40	-4,88%	7.013.942,00	-53.786,00	-0,77%	6.960.156,00	99,23%
	463A	33	7.013.430,13	35,98%	-302.580,60	-1,55%	19.490.593,00	6.710.849,53	34,43%	26.201.442,53	134,43%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	55	312.504,01	4,60%	-429.307,33	-6,32%	6.788.984,00	-116.803,32	-1,72%	6.672.180,68	98,28%
	492B	54	414.096,82	19,56%	-291.664,21	-13,78%	2.116.890,00	122.432,61	5,78%	2.239.322,61	105,78%
	921M	57	1.844.090,30	18,66%	-796.087,92	-8,06%	9.881.015,00	1.048.002,38	10,61%	10.929.017,38	110,61%
	921N	73	2.382.717,51	7,73%	-2.619.429,31	-8,50%	30.809.834,00	-236.711,80	-0,77%	30.573.122,20	99,23%
	921V	19	103.759,85	3,85%	-341.566,56	-12,66%	2.697.451,00	-237.806,71	-8,82%	2.459.644,29	91,18%
	923A	89	2.651.725,79	8,03%	-5.744.825,44	-17,40%	33.021.561,00	-3.093.099,65	-9,37%	29.928.461,35	90,63%
	923C	21	113.652,96	3,49%	-222.916,23	-6,85%	3.254.866,00	-109.263,27	-3,36%	3.145.602,73	96,64%
	923M	121	7.687.307,94	16,42%	-4.363.390,21	-9,32%	46.805.323,00	3.323.917,73	7,10%	50.129.240,73	107,10%
	931M	28	306.381,18	5,09%	-316.522,70	-5,26%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	931N	35	446.467,19	7,34%	-422.042,08	-6,94%	6.078.993,00	24.425,11	0,40%	6.103.418,11	100,40%
	931P	47	3.198.572,81	10,51%	-3.983.742,66	-13,09%	30.431.973,00	-785.169,85	-2,58%	29.646.803,15	97,42%
	932M	58	3.528.689,59	8,72%	-4.429.850,04	-10,95%	40.462.133,00	-901.160,45	-2,23%	39.560.972,55	97,77%
14	**Total**	**615**	**493.379.165,47**	**14,85%**	**-219.296.537,13**	**-6,60%**	**3.321.423.399,00**	**274.082.628,34**	**8,25%**	**3.595.506.027,34**	**108,25%**
	261A	80	148.895.106,06	29,85%	-8.072.187,32	-1,62%	498.858.305,00	140.822.918,74	28,23%	639.681.223,74	128,23%
	261B	122	14.505.035,41	6,33%	-14.091.779,09	-6,15%	229.249.979,00	413.256,32	0,18%	229.663.235,32	100,18%
	451M	122	9.706.732,83	41,42%	-2.478.421,72	-10,58%	23.435.135,00	7.228.311,11	30,84%	30.663.446,11	130,84%
	453A	103	37.906.395,82	16,65%	-46.867.070,83	-20,58%	227.723.528,00	-8.960.675,01	-3,93%	218.762.852,99	96,07%
	453B	45	31.072.991,80	9,79%	-131.575.430,36	-41,47%	317.315.558,00	-100.502.438,56	-31,67%	216.813.119,44	68,33%
	453M	64	5.959.487,89	14,07%	-1.793.184,27	-4,23%	42.355.206,00	4.166.303,62	9,84%	46.521.509,62	109,84%
	453N	79	245.333.415,66	12,38%	-14.418.463,54	-0,73%	1.982.485.688,00	230.914.952,12	11,65%	2.213.400.640,12	111,65%
15	**Total**	**940**	**262.502.212,63**	**3,91%**	**-151.488.084,52**	**-2,26%**	**6.705.411.406,00**	**111.014.128,11**	**1,66%**	**6.816.425.534,11**	**101,66%**
	321M	273	8.581.525,77	8,01%	-11.629.712,12	-10,85%	107.185.270,00	-3.048.186,35	-2,84%	104.137.083,65	97,16%
	321O	15	20.308,44	3,26%	-16.921,78	-2,72%	623.078,00	3.386,66	0,54%	626.464,66	100,54%
	321P	62	12.622.030,18	9,89%	-10.821.990,74	-8,48%	127.679.221,00	1.800.039,44	1,41%	129.479.260,44	101,41%
	322A	72	21.824.000,89	1,64%	-2.895.391,67	-0,22%	1.332.354.473,00	18.928.609,22	1,42%	1.351.283.082,22	101,42%
	322B	57	20.502.068,46	1,42%	-4.404.259,11	-0,31%	1.440.941.991,00	16.097.809,35	1,12%	1.457.039.800,35	101,12%
	322C	47	68.621.380,51	5,89%	-9.315.617,76	-0,80%	1.164.369.999,00	59.305.762,75	5,09%	1.223.675.761,75	105,09%
	322D	50	705.812,68	5,73%	-3.350.653,88	-27,19%	12.324.897,00	-2.644.841,20	-21,46%	9.680.055,80	78,54%
	322E	44	164.886,94	0,15%	-1.093.878,35	-1,01%	108.453.268,00	-928.991,41	-0,86%	107.524.276,59	99,14%
	322F	10	1.752.009,59	5,77%	-2.792.771,28	-9,20%	30.360.629,00	-1.040.761,69	-3,43%	29.319.867,31	96,57%
	322G	6	0,00	0,00%	-24.273.749,23	-20,98%	115.714.628,00	-24.273.749,23	-20,98%	91.440.878,77	79,02%
	322O	69	1.843.139,80	3,58%	-6.277.461,30	-12,19%	51.484.493,00	-4.434.321,50	-8,61%	47.050.171,50	91,39%
	322P	111	57.707.366,26	14,77%	-38.895.813,10	-9,96%	390.609.454,00	18.811.553,16	4,82%	409.421.007,16	104,82%
	323M	70	58.458.076,37	3,61%	-33.861.075,31	-2,09%	1.618.681.751,00	24.597.001,06	1,52%	1.643.278.752,06	101,52%
	324M	6	7.441.300,00	27,56%	-11.300,00	-0,04%	27.000.352,00	7.430.000,00	27,52%	34.430.352,00	127,52%
	466A	48	2.258.306,74	1,27%	-1.847.488,89	-1,04%	177.627.902,00	410.817,85	0,23%	178.038.719,85	100,23%
16	**Total**	**967**	**236.747.040,40**	**33,03%**	**-385.852.163,68**	**-53,83%**	**716.815.315,00**	**-149.105.123,28**	**-20,80%**	**567.710.191,72**	**79,20%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	59	1.604.176,59	13,13%	-4.075.799,80	-33,36%	12.218.188,00	-2.471.623,21	-20,23%	9.746.564,79	79,77%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	59	823.518,75	5,50%	-2.326.975,51	-15,55%	14.963.884,00	-1.503.456,76	-10,05%	13.460.427,24	89,95%
	334D	45	267.739,98	5,96%	-258.189,09	-5,75%	4.490.668,00	9.550,89	0,21%	4.500.218,89	100,21%
	411A	95	3.607.447,05	5,67%	-3.037.874,56	-4,77%	63.633.079,00	569.572,49	0,90%	64.202.651,49	100,90%
	456A	156	4.154.870,83	8,21%	-3.199.872,89	-6,32%	50.612.826,00	954.997,94	1,89%	51.567.823,94	101,89%
	456M	120	1.933.524,46	5,77%	-2.887.139,15	-8,62%	33.508.495,00	-953.614,69	-2,85%	32.554.880,31	97,15%
	456N	95	220.377.617,86	151,69%	-6.755.204,23	-4,65%	145.276.911,00	213.622.413,63	147,04%	358.899.324,63	247,04%
	467A	109	3.820.381,59	13,11%	-2.851.935,16	-9,78%	29.146.624,00	968.446,43	3,32%	30.115.070,43	103,32%
	932O	13	157.763,29	5,24%	-505.597,29	-16,79%	3.011.064,00	-347.834,00	-11,55%	2.663.230,00	88,45%
17	**Total**	**3.273**	**9.246.861,75**	**0,09%**	**-10.199.623.968,99**	**-97,49%**	**10.462.570.716,00**	**-10.190.377.107,24**	**-97,40%**	**272.193.608,76**	**2,60%**
	311M	121	2.202.022,05	6,63%	-4.154.031,48	-12,51%	33.199.545,00	-1.952.009,43	-5,88%	31.247.535,57	94,12%
	311N	35	979.202,40	3,58%	-1.016.325,56	-3,72%	27.332.121,00	-37.123,16	-0,14%	27.294.997,84	99,86%
	311O	18	147.626,61	2,66%	-222.688,31	-4,01%	5.548.570,00	-75.061,70	-1,35%	5.473.508,30	98,65%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	55	445.015,59	2,09%	-2.369.059,31	-11,12%	21.298.248,00	-1.924.043,72	-9,03%	19.374.204,28	90,97%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	100	5.472.995,10	2,76%	-15.190.584,33	-7,65%	198.520.952,00	-9.717.589,23	-4,89%	188.803.362,77	95,11%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**2.398**	**232.278.514,73**	**8,62%**	**-152.336.541,41**	**-5,65%**	**2.695.054.772,00**	**79.941.973,32**	**2,97%**	**2.774.996.745,32**	**102,97%**
	231A	13	100.000,00	0,11%	-3.207.999,92	-3,46%	92.618.281,00	-3.107.999,92	-3,36%	89.510.281,08	96,64%
	231B	36	336.805,92	2,07%	-692.261,99	-4,25%	16.298.311,00	-355.456,07	-2,18%	15.942.854,93	97,82%
	231C	62	2.929.229,86	14,89%	-1.560.996,36	-7,93%	19.676.835,00	1.368.233,50	6,95%	21.045.068,50	106,95%
	231D	75	14.344.338,37	3,00%	-3.527.489,97	-0,74%	478.201.233,00	10.816.848,40	2,26%	489.018.081,40	102,26%
	231E	21	155.155,62	3,69%	-116.065,86	-2,76%	4.202.028,00	39.089,76	0,93%	4.241.117,76	100,93%
	231F	69	6.111.962,53	1,80%	-6.923.629,03	-2,04%	338.679.856,00	-811.666,50	-0,24%	337.868.189,50	99,76%
	231G	75	3.510.469,16	5,24%	-7.539.503,36	-11,24%	67.050.967,00	-4.029.034,20	-6,01%	63.021.932,80	93,99%
	231H	901	27.668.705,51	10,96%	-36.582.218,21	-14,49%	252.414.824,00	-8.913.512,70	-3,53%	243.501.311,30	96,47%
	231I	83	47.043.801,89	6,58%	-25.978.880,81	-3,63%	714.872.257,00	21.064.921,08	2,95%	735.937.178,08	102,95%
	231J	352	3.858.567,77	5,68%	-8.268.537,85	-12,16%	67.979.278,00	-4.409.970,08	-6,49%	63.569.307,92	93,51%
	232A	94	2.791.831,06	14,30%	-4.454.317,86	-22,81%	19.528.665,00	-1.662.486,80	-8,51%	17.866.178,20	91,49%
	232B	83	16.440.801,69	41,26%	-3.928.343,80	-9,86%	39.849.524,00	12.512.457,89	31,40%	52.361.981,89	131,40%
	232E	104	65.158.272,16	37,40%	-16.299.108,42	-9,35%	174.231.444,00	48.859.163,74	28,04%	223.090.607,74	128,04%
	232F	80	7.647.772,52	3,25%	-15.038.105,61	-6,39%	235.220.213,00	-7.390.333,09	-3,14%	227.829.879,91	96,86%
	239M	159	5.922.447,23	10,50%	-7.107.926,19	-12,60%	56.411.760,00	-1.185.478,96	-2,10%	55.226.281,04	97,90%
	239N	144	25.689.260,21	23,95%	-9.097.755,77	-8,48%	107.266.632,00	16.591.504,44	15,47%	123.858.136,44	115,47%
	239O	47	2.569.093,23	24,35%	-2.013.400,40	-19,08%	10.552.664,00	555.692,83	5,27%	11.108.356,83	105,27%
20	**Total**	**474**	**355.720.588,22**	**52,28%**	**-51.782.612,35**	**-7,61%**	**680.459.703,00**	**303.937.975,87**	**44,67%**	**984.397.678,87**	**144,67%**
	241A	94	255.972.539,87	100,42%	-14.506.357,32	-5,69%	254.891.588,00	241.466.182,55	94,73%	496.357.770,55	194,73%
	241M	144	94.632.726,31	26,70%	-31.786.782,46	-8,97%	354.460.441,00	62.845.943,85	17,73%	417.306.384,85	117,73%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	118	3.496.756,50	10,64%	-2.065.584,23	-6,28%	32.869.691,00	1.431.172,27	4,35%	34.300.863,27	104,35%
	923M	118	1.618.565,54	4,23%	-3.423.888,34	-8,95%	38.237.983,00	-1.805.322,80	-4,72%	36.432.660,20	95,28%
25	**Total**	**16**	**12.124.308,93**	**0,31%**	**-175.524.308,93**	**-4,47%**	**3.930.625.195,00**	**-163.400.000,00**	**-4,16%**	**3.767.225.195,00**	**95,84%**
	951M	16	12.124.308,93	0,31%	-175.524.308,93	-4,47%	3.930.625.195,00	-163.400.000,00	-4,16%	3.767.225.195,00	95,84%
26	**Total**	**66**	**506.941.284,50**	**87,70%**	**-585.087.924,53**	**-**	**578.016.501,00**	**-78.146.640,03**	**-13,52%**	**499.869.860,97**	**86,48%**
	929N	66	506.941.284,50	87,70%	-585.087.924,53	-	578.016.501,00	-78.146.640,03	-13,52%	499.869.860,97	86,48%
30	**Total**	**4**	**0,00**	**0,00%**	**-65.358.026,62**	**-45,61%**	**143.285.694,00**	**-65.358.026,62**	**-45,61%**	**77.927.667,38**	**54,39%**
	929N	4	0,00	0,00%	-65.358.026,62	-45,61%	143.285.694,00	-65.358.026,62	-45,61%	77.927.667,38	54,39%